

22/10/2019



# UN Development Programme

Special Unit for SSC

**Project:** 00122912

**Project Title:** Nat. response to sex. transmission of HIV

**Start Year:** 2019

**End Year:** 2021

**Implementing Partner:** UNITED NATIONS DEVELOPMENT PRO

**Responsible Parties:** United Nations Population Fund

**Revision Type:** Project Approval

Budget (US\$) as of Last Revision on 22-October-2019		
Donor	Fund	Amount
IND	59012 India-UN Development Partnersh	542,206.00
<b>Total Budget ( 2019 and Beyond )</b>		542,206.00
<b>Total Utilization ( 2018 and Prior )</b>		0.00
<b>Project Total</b>		542,206.00
<b>Unprogrammed/Unfunded</b>		0.00

**Project Description:**

This project in Cabo Verde will support National response to the sexual transmission of HIV among key populations. The executing agency of this project is UNFPA. The project will increase awareness through information, education and communication, Behavior Change Communication actions. Project aims to reduce HIV transmission, mortality rates of people living with HIV, and increase governance of national response.

Agreed by: *Boubou Dramane Camara*

Agreed by: *Joint office Manager a.i*

Agreed by: *UNDP, UNICEF, UNFPA*

Agreed by: *[Signature]*



*JS JP*



**Annual Work Plan**

Special Unit for SSC

**Project:** 00122912

**Report Date:** 22/10/2019

**Project Title:** Nat. response to sex. transmission of HIV

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118345 HIV/Nat response	Awareness & action against	22/10/2019	30/9/2021	United Nations Population Fund	59012	IND	74100	Professional Services	14,285.70
				United Nations Population Fund	59012	IND	72300	Materials & Goods	285,714.00
				United Nations Population Fund	59012	IND	75100	Facilities & Administration	8,999.99
<b>TOTAL</b>									<b>308,999.69</b>
<b>GRAND TOTAL</b>									<b>308,999.69</b>





## Annual Work Plan

Special Unit for SSC

**Project:** 00122912

**Report Date:** 22/10/2019

**Project Title:** Nat. response to sex. transmission of HIV

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118345 HIV Nat response	Awareness & action against	22/10/2019	30/9/2021	United Nations Population Fund	59012	IND	75100	Facilities & Administration	6,792.42
				United Nations Population Fund	59012	IND	74200	Audio Visual&Print Prod Costs	36,271.27
				United Nations Population Fund	59012	IND	75700	Training, Workshops and Confer	18,591.96
				United Nations Population Fund	59012	IND	74100	Professional Services	10,781.61
				United Nations Population Fund	59012	IND	72300	Materials & Goods	21,317.05
				United Nations Population Fund	59012	IND	71400	Contractual Services - Individ	139,452.00
<b>TOTAL</b>									<b>233,206.31</b>
<b>GRAND TOTAL</b>									<b>233,206.31</b>

